

185 - Washington Horse Racing Commission

A001 Promotion of Horse Racing

The Horse Racing Commission is responsible for encouraging the training and development of the equine industry and promoting the economic benefits derived from the industry. The Commission annually provides purse funds to nonprofit racetracks, collects and distributes the Washington bred owners' bonus funds, and provides funds to nonprofit racetracks for the maintenance and upgrade of racecourses and equine quartering areas.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$1,800,000	\$1,800,000	\$3,600,000
Total	\$1,800,000	\$1,800,000	\$3,600,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Promote Washington products

Expected Results

Average number of horses in each race in Washington equals 7.82.

Average number of horses running in each horse race.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	7.82		
	2nd Qtr	7.82		
2003-05	8th Qtr	7.82	7.1	(0.72)
	4th Qtr	7.82	7.19	(0.63)
2001-03	8th Qtr	8	7.65	(0.35)
	4th Qtr	7.95	7.82	(0.13)

A002 Regulation of Horse Racing

The Horse Racing Commission is responsible for regulating pari-mutuel horse racing. The Commission licenses, regulates, and supervises pari-mutuel horse race meets and licenses individuals who participate in pari-mutuel horse racing to ensure public confidence in the integrity of racing and pari-mutuel wagering.

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

	FY 2006	FY 2007	Biennial Total
FTE's	28.5	28.5	28.5
GFS	\$0	\$0	\$0
Other	\$2,476,000	\$2,533,000	\$5,009,000
Total	\$2,476,000	\$2,533,000	\$5,009,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

Total amount wagered per year in Washington on horse races is \$172,000,000.

Average number of horses running in each horse race.				
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	2nd Qtr	7.82		
2003-05	8th Qtr	7.82	7.1	(0.72)
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ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$0	\$18,000	\$18,000
Total	\$0	\$18,000	\$18,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	28.5	28.5	28.5
GFS	\$0	\$0	\$0
Other	\$4,276,000	\$4,351,000	\$8,627,000
Total	\$4,276,000	\$4,351,000	\$8,627,000